

**Agriculture and Natural Resources  
Appropriations Bill  
House File 2662**

**FINAL ACTION**

April 21, 2008

**An Act relating to and making appropriations involving State government, by providing for agriculture, natural resources, and environmental protection.**

**Fiscal Services Division  
Legislative Services Agency**

**NOTES ON BILLS AND AMENDMENTS (NOBA)**

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**EXECUTIVE SUMMARY  
NOBA**

**HOUSE FILE 2662  
AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL**

**FUNDING SUMMARY**

**NEW PROGRAMS, SERVICES, OR  
ACTIVITIES**

**MAJOR INCREASES, DECREASES,  
AND TRANSFERS OF EXISTING  
PROGRAMS**

- Appropriates a total of \$43.4 million from the General Fund and 1,632.7 FTE positions for FY 2009. This is a decrease of \$235,000 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriations. The Bill also appropriates \$84.5 million from other funds. This is an increase of \$1.7 million compared to estimated FY 2008.
- Appropriates \$15,000 from the Agrichemical Remediation Fund for a soil and water conservation needs assessment for the Little Sioux River. (Page 4, Line 14)
- Appropriates the following from the Unassigned Revenue Fund administered by the Underground Storage Tank Fund Board to restore funding transferred in FY 2002:
  - \$950,000 to the Snowmobile Fund. (Page 9, Line 26)
  - \$775,000 to the All-Terrain Vehicle (ATV) Fund. (Page 9, Line 32)
- Appropriates \$50,000 from the Environment First Fund for the Iowa Climate Change Advisory Council created in SF 485 (FY 2008 Greenhouse Gas Regulations Act). The funds will be used for meeting expenditures and related administrative costs. (Page 17, Line 8)
- Appropriates \$21.3 million from the General Fund and 445.0 FTE positions to the Department of Agriculture and Land Stewardship (DALS). This is an increase of \$15,000 and no change in FTE positions compared to the estimated FY 2008 appropriations. Major changes includes:
  - A decrease of \$229,000 to the Administrative Division for a general reduction. (Page 1, Line 4)
  - An increase of \$150,000 for reimbursement of expenses incurred by Soil and Water Conservation Districts. (Page 3, Line 31)
  - An increase of \$80,000 for the Farm-To-School Program. This Program received funding of \$80,000 from the Environment First Fund for FY 2008. (Page 5, Line 31)
- Appropriates \$20.0 million from the General Fund and 1,170.0 FTE positions to the Department of Natural Resources (DNR). This is a decrease of \$250,000 and no change in FTE positions compared to the estimated FY 2008 appropriations for a general reduction. (Page 6, Line 35)
- Appropriates \$40.0 million from the Environment First Fund. This is no change compared to the estimated FY 2008 appropriation. Major changes include:
  - An increase of \$500,000 for the Resource Enhancement and Protection (REAP) Fund. An additional \$2.0 million was appropriated to REAP in SF 2432 (FY 2009 Infrastructure Appropriations Bill). The standing appropriation for the Environment First Fund was increased to \$42.0 million. (Page 18, Line 3)
  - A decrease of \$235,000 to eliminate funding for the Livestock Air Quality Monitoring Program. The Program has been completed.
  - A decrease of \$150,000 for a two-year Flood Prevention Study that has been completed.

**EXECUTIVE SUMMARY  
NOBA**

**HOUSE FILE 2662  
AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL**

**MAJOR INCREASES, DECREASES,  
AND TRANSFERS OF EXISTING  
PROGRAMS (CONTINUED)**

- Increases the percentage of program funding the DALs can use for administrative expenditures from 5.0% to 8.0%. Includes increases for the following:
  - \$45,000 for the Conservation Reserve and Enhancement Program. (Page 12, Line 16)
  - \$77,000 for the Watershed Protection Fund. (Page 12, Line 24),
  - \$26,000 for the Farm Demonstration Management Program. (Page 12, Line 34)
  - \$46,000 for the Agriculture Drainage Wells Program. (Page 13, Line 12)
  - \$45,000 for the Conservation Reserve Program. (Page 14, Line 17)
- Specifies the DNR can use up to 5.0% of the program funding for the Resource Conservation and Development Program for administration. The maximum amount would be \$12,500. (Page 17, Line 5)

**STUDIES AND INTENT LANGUAGE**

- Requires Soil and Water Conservation Districts to submit a report to the Soil Conservation Division in the DALs by July 1, 2009, detailing how funds were expended or obligated. (Page 4, Line 7)
- Prohibits Iowa State University (ISU) from reducing other funding to the Veterinary Diagnostic Laboratory and requires any unallocated funds to the Laboratory to revert to the General Fund at the end of the fiscal year. Also specifies that the General Assembly intends to provide funding of \$4.0 million to the Veterinary Diagnostic Laboratory for FY 2010. (Page 11, Line 15 through Page 11, Line 34)

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Specifies nonreversion of funds appropriated to the following:
  - Avian Influenza Fund. (Page 2, Line 20)
  - Environment First Fund. (Page 17, Line 12 through Page 17, Line 28)
- Permits the DNR to use Stormwater Discharge Permit fees to fund 2.0 FTE positions for the reduction of floodplain permits and to fund 2.0 FTE positions for the federal Total Maximum Daily Load (TMDL) Program. (Page 10, Line 3)
- Permits a voting member of the Watershed Improvement Review Board to be compensated for travel expenditures. Funding will be from the interest earned on the Watershed Improvement Review Board Fund. As of April 8, 2008, interest earned was \$286,000. (Page 18, Line 9)

**EFFECTIVE DATE  
ENACTMENT DATE**

- This Bill is effective July 1, 2008.
- This Bill was approved by the General Assembly on April 21, 2008.

House File 2662 provides for the following changes to the Code of Iowa.

| Page # | Line # | Bill Section | Action   | Code Section    | Description  |
|--------|--------|--------------|----------|-----------------|--|
| 2      | 29     | 5            | Nwthstnd | Sec. 8.33       | Nonreversion of Avian Influenza Program Funds  |
| 7      | 25     | 18.1(b)      | Nwthstnd | Sec. 455A.10    | Payment of Fish and Wildlife Officer Retirement Benefits   |
| 10     | 3      | 24           | Nwthstnd | Sec. ALL        | Use of Stormwater Permit Fees for Floodplain Permit Backlog and Total Maximum Daily Load Program |
| 17     | 12     | 31.1         | Nwthstnd | Sec. 8.33       | Nonreversion of Environment First Funds  |
| 17     | 21     | 31.2         | Nwthstnd | Sec. 8.33       | Nonreversion of Soil Conservation Cost Share Funds   |
| 18     | 9      | 33           | Adds     | Sec. 466A.3(1A) | Expense Reimbursement for Watershed Improvement Review Board Voting Members                      |

1 1 DIVISION I  
 1 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
 1 3 GENERAL APPROPRIATIONS

1 4 Section 1. GENERAL FUND == DEPARTMENT. There is  
 1 5 appropriated from the general fund of the state to the  
 1 6 department of agriculture and land stewardship for the fiscal  
 1 7 year beginning July 1, 2008, and ending June 30, 2009, the  
 1 8 following amount, or so much thereof as is necessary, to be  
 1 9 used for the purposes designated:

1 10 For purposes of supporting the department, including its  
 1 11 divisions, for administration, regulation, and programs; for  
 1 12 salaries, support, maintenance, and miscellaneous purposes;  
 1 13 and for not more than the following full-time equivalent  
 1 14 positions:

1 15 ..... \$ 19,049,509  
 1 16 ..... FTEs 445.00

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs).

DETAIL: This is a decrease of \$228,663 and no change in FTE positions compared to the estimated FY 2008 appropriation for a general reduction.

1 17 DESIGNATED APPROPRIATIONS == ANIMAL HUSBANDRY  
 1 18 Sec. 2. GENERAL FUND == CHRONIC WASTING DISEASE CONTROL  
 1 19 PROGRAM. There is appropriated from the general fund of the  
 1 20 state to the department of agriculture and land stewardship  
 1 21 for the fiscal year beginning July 1, 2008, and ending June  
 1 22 30, 2009, the following amount, or so much thereof as is  
 1 23 necessary, to be used for the purposes designated:

1 24 For purposes of administering a chronic wasting disease  
 1 25 control program for the control of chronic wasting disease  
 1 26 which threatens farm deer as provided in chapter 170,  
 1 27 including for salaries, support, maintenance, and  
 1 28 miscellaneous purposes:  
 1 29 ..... \$ 100,000

General Fund appropriation to the Chronic Wasting Disease Program.

DETAIL: Maintains the current level of funding.

1 30 The program may include procedures for the inspection and  
 1 31 testing of farm deer, responses to reported cases of chronic  
 1 32 wasting disease, and methods to ensure that owners of farm

Specifies the Program may include inspection and testing of farm deer, respond to reported cases of Chronic Wasting Disease, and implement procedures for moving farm deer around the State resulting from a sale.

1 33 deer may engage in the movement and sale of farm deer.

1 34 Sec. 3. HORSE AND DOG RACING. There is appropriated from  
 1 35 the moneys available under section 99D.13 to the department of  
 2 1 agriculture and land stewardship for the fiscal year beginning  
 2 2 July 1, 2008, and ending June 30, 2009, the following amount,  
 2 3 or so much thereof as is necessary, to be used for the  
 2 4 purposes designated:  
 2 5 For purposes of supporting the department's administration  
 2 6 and enforcement of horse and dog racing law pursuant to  
 2 7 section 99D.22, including for salaries, support, maintenance,  
 2 8 and miscellaneous purposes:  
 2 9 ..... \$ 305,516

Appropriates a total of \$305,516 to the Native Horse and Dog Breeder's Program from the unclaimed pari-mutuel receipts winnings.

DETAIL: Maintains the current level of funding.

2 10 Sec. 4. GENERAL FUND == DAIRY PRODUCTS CONTROL. There is  
 2 11 appropriated from the general fund of the state to the  
 2 12 department of agriculture and land stewardship for the fiscal  
 2 13 year beginning July 1, 2008, and ending June 30, 2009, the  
 2 14 following amount, or so much thereof as is necessary, to be  
 2 15 used for the purposes designated:  
 2 16 For purposes of supporting the operations of the dairy  
 2 17 products control bureau, including for salaries, support,  
 2 18 maintenance, and miscellaneous purposes:  
 2 19 ..... \$ 950,000

General Fund appropriation to the Dairy Products Control Bureau.

DETAIL: This is a decrease of \$1,666 compared to the estimated FY 2008 appropriation for a general reduction.

2 20 Sec. 5. GENERAL FUND == AVIAN INFLUENZA CONTROL. There is  
 2 21 appropriated from the general fund of the state to the  
 2 22 department of agriculture and land stewardship for the fiscal  
 2 23 year beginning July 1, 2008, and ending June 30, 2009, the  
 2 24 following amount, or so much thereof as is necessary, to be  
 2 25 used for the purpose designated:  
 2 26 For purposes of controlling avian influenza by conducting  
 2 27 testing and monitoring:  
 2 28 ..... \$ 50,000

General Fund appropriation to the Avian Influenza Program.

DETAIL: Maintains the current level of funding.

2 29 Notwithstanding section 8.33, moneys appropriated in this

CODE: Requires nonreversion of funds appropriated to the Avian

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| <p>2 30 section that remain unencumbered or unobligated at the close<br/> 2 31 of the fiscal year shall not revert but shall remain available<br/> 2 32 to be used for the continued testing and monitoring of avian<br/> 2 33 influenza.</p>   | <p>Influenza Program Fund.<br/><br/> DETAIL: Expenditures for FY 2008 through March 6, 2008, were \$2,275. The current Fund balance is \$155,363.</p>   |
| <p>2 34 DESIGNATED APPROPRIATIONS == PLANT PROTECTION AND<br/> 2 35 CROP PRODUCTION</p>   |   |
| <p>3 1 Sec. 6. GENERAL FUND == APIARY LAW. There is appropriated<br/> 3 2 from the general fund of the state to the department of<br/> 3 3 agriculture and land stewardship for the fiscal year beginning<br/> 3 4 July 1, 2008, and ending June 30, 2009, the following amount,<br/> 3 5 or so much thereof as is necessary, to be used for the<br/> 3 6 purposes designated:<br/> 3 7 For purposes of administering and enforcing apiary law as<br/> 3 8 provided in chapter 160, including for salaries, support,<br/> 3 9 maintenance, and miscellaneous purposes:<br/> 3 10 ..... \$ 75,000</p>      | <p>General Fund Appropriation to the Apiary Program.<br/><br/> DETAIL: This is a General Fund increase of \$35,000 compared to the estimated FY 2008 appropriation. For FY 2008, the Apiary Program was appropriated \$40,000 from the General Fund and \$40,000 from the Environment First Fund.</p> |
| <p>3 11 Sec. 7. GYPSY MOTH CONTROL. There is appropriated from<br/> 3 12 the general fund of the state to the department of agriculture<br/> 3 13 and land stewardship for the fiscal year beginning July 1,<br/> 3 14 2008, and ending June 30, 2009, the following amount, or so<br/> 3 15 much thereof as is necessary, to be used for the purposes<br/> 3 16 designated:<br/> 3 17 For the control of the pest commonly referred to as the<br/> 3 18 gypsy moth, including but not limited to the detection,<br/> 3 19 surveillance, and eradication of the gypsy moth:<br/> 3 20 ..... \$ 50,000</p> | <p>General Fund appropriation for the Gypsy Moth Control Program.<br/><br/> DETAIL: Maintains the current level of funding.</p>   |
| <p>3 21 Sec. 8. EMERALD ASH BORER PUBLIC AWARENESS PROJECT. There<br/> 3 22 is appropriated from the general fund of the state to the<br/> 3 23 department of agriculture and land stewardship for the fiscal<br/> 3 24 year beginning July 1, 2008, and ending June 30, 2009, the</p>  | <p>General Fund appropriation to the Emerald Ash Borer Public Awareness Program.<br/><br/> DETAIL: Maintains the current level of funding.</p>  |

3 25 following amount, or so much thereof as is necessary, to be  
 3 26 used for the purposes designated:  
 3 27 For the support of a public awareness project to inform  
 3 28 persons regarding the presence and danger of the pest commonly  
 3 29 known as the emerald ash borer:  
 3 30 ..... \$ 50,000

3 31 Sec. 9. GENERAL FUND == SOIL AND WATER CONSERVATION  
 3 32 DISTRICTS. There is appropriated from the general fund of the  
 3 33 state to the department of agriculture and land stewardship  
 3 34 for the fiscal year beginning July 1, 2008, and ending June  
 3 35 30, 2009, the following amount, or so much thereof as is  
 4 1 necessary, to be used for the purposes designated:  
 4 2 For purposes of reimbursing commissioners of soil and water  
 4 3 conservation districts for administrative expenses including  
 4 4 but not limited to travel expenses, technical training, and  
 4 5 professional dues:  
 4 6 ..... \$ 400,000

4 7 A soil and water conservation district receiving moneys  
 4 8 from an allocation provided pursuant to this section shall  
 4 9 submit a report to the soil conservation division of the  
 4 10 department of agriculture and land stewardship by July 1,  
 4 11 2009, accounting for moneys which have been expended or  
 4 12 unexpended or which have been obligated or encumbered. The  
 4 13 report shall state how the moneys were used.

4 14 Sec. 10. AGRICHEMICAL REMEDIATION FUND == SOIL AND WATER  
 4 15 CONSERVATION NEEDS ASSESSMENT ASSOCIATED WITH THE LITTLE  
 SIOUX  
 4 16 RIVER. There is appropriated from the agrichemical  
 4 17 remediation fund created in section 161.7 to the department of  
 4 18 agriculture and land stewardship for the fiscal year beginning  
 4 19 July 1, 2008, and ending June 30, 2009, the following amount,  
 4 20 or so much thereof as is necessary, to be used for the  
 4 21 purposes designated:

General Fund appropriation to the Soil and Water Conservation  
 District Commissioners for expenditure reimbursement.

DETAIL: This is an increase of \$150,000 compared to the estimated  
 FY 2008 General Fund appropriation.

Requires the Soil and Water Conservation Districts receiving funds to  
 submit a report to the Soil Conservation Division in the DALs by July  
 1, 2009, detailing the expenditure of funds.

Appropriates \$15,000 from the Agrichemical Remediation Fund for the  
 Little Sioux River needs assessment.

DETAIL: This is a new one-time appropriation for FY 2009. The  
 assessment will be coordinated by the Soil and Water Conservation  
 Districts.

4 22 For a grant to the governing body of a soil and water  
 4 23 conservation district of a county bordering the Missouri river  
 4 24 through which the Little Sioux and Big Sioux rivers flow for  
 4 25 purposes of supporting a needs assessment of soil and water  
 4 26 conservation structures associated with the Little Sioux  
 4 27 river, which may include the identification and evaluation of  
 4 28 aging and deteriorating soil and water conservation structures  
 4 29 subject to major renovation in the watershed:  
 4 30 ..... \$ 15,000

4 31 DESIGNATED APPROPRIATIONS == FOOD MARKETING AND SECURITY  
 4 32 Sec. 11. GENERAL FUND == SENIOR FARMERS' MARKET NUTRITION  
 4 33 PROGRAM. There is appropriated from the general fund of the  
 4 34 state to the department of agriculture and land stewardship  
 4 35 for the fiscal year beginning July 1, 2008, and ending June  
 5 1 30, 2009, the following amount, or so much thereof as is  
 5 2 necessary, to be used for the purposes designated:  
 5 3 For purposes of administering a senior farmers' market  
 5 4 nutrition program, including salaries, support, maintenance,  
 5 5 and miscellaneous purposes:  
 5 6 ..... \$ 75,000

General Fund appropriation to the Senior Farmers' Market Nutrition Program.

DETAIL: This is a decrease of \$2,000 compared to the estimated FY 2008 appropriation for a general reduction.

5 7 Sec. 12. EMERGENCY VETERINARIAN RAPID RESPONSE SERVICES  
 5 8 PROGRAM. There is appropriated from the general fund of the  
 5 9 state to the department of agriculture and land stewardship  
 5 10 for the fiscal year beginning July 1, 2008, and ending June  
 5 11 30, 2009, the following amount, or so much thereof as is  
 5 12 necessary, to be used for the purposes designated:  
 5 13 For purposes of supporting veterinary emergency  
 5 14 preparedness and response services necessary to prevent or  
 5 15 control a serious threat to the public health, public safety,  
 5 16 or the state's economy caused by the transmission of disease  
 5 17 among livestock or agricultural animals, including as provided  
 5 18 in section 163.3A:  
 5 19 ..... \$ 130,000

General Fund appropriation to the Emergency Veterinarian Rapid Response Program.

DETAIL: Maintains the current level of funding.

5 20 Sec. 13. ORGANIC AGRICULTURAL PRODUCTS. There is

General Fund appropriation to the Organics Agricultural Products

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| <p>5 21 appropriated from the general fund of the state to the<br/> 5 22 department of agriculture and land stewardship for the fiscal<br/> 5 23 year beginning July 1, 2008, and ending June 30, 2009, the<br/> 5 24 following amount, or so much thereof as is necessary, to be<br/> 5 25 used for the purposes designated:<br/> 5 26 For purposes of supporting the department's regulation and<br/> 5 27 promotion of organic agricultural products as provided in<br/> 5 28 chapter 190C, including salaries, support, maintenance,<br/> 5 29 miscellaneous purposes:<br/> 5 30 ..... \$ 50,000</p>  | <p>Program.<br/><br/> DETAIL: This is a decrease of \$4,671 compared to the estimated FY<br/> 2008 General Fund appropriation for a general reduction.</p>   |
| <p>5 31 Sec. 14. FARM=TO=SCHOOL PROGRAM. There is appropriated<br/> 5 32 from the general fund of the state to the department of<br/> 5 33 agriculture and land stewardship for the fiscal year beginning<br/> 5 34 July 1, 2008, and ending June 30, 2009, the following amount,<br/> 5 35 or so much thereof as is necessary, to be used for the<br/> 6 1 purposes designated:<br/> 6 2 For purposes of supporting the farm=to=school program<br/> 6 3 created in chapter 190A to encourage and promote the purchase<br/> 6 4 of locally and regionally produced or processed food in order<br/> 6 5 to improve child nutrition and strengthen local and regional<br/> 6 6 farm economies:<br/> 6 7 ..... \$ 80,000</p> | <p>General Fund appropriation for the Farm-To-School Program.<br/><br/> DETAIL: This is an increase of \$80,000 compared to the estimated<br/> FY 2008 appropriation. For FY 2008, the Farm-To-School Program<br/> received an appropriation of \$80,000 from the Environment First<br/> Fund.</p> |
| <p>6 8 Sec. 15. GRAPE AND WINE DEVELOPMENT FUND. There is<br/> 6 9 appropriated from the general fund of the state to the grape<br/> 6 10 and wine development fund created in section 175A.5 for the<br/> 6 11 fiscal year beginning July 1, 2008, and ending June 30, 2009,<br/> 6 12 the following amount, or so much thereof as is necessary, to<br/> 6 13 be used for the purposes designated:<br/> 6 14 For carrying out the purposes of the fund:<br/> 6 15 ..... \$ 280,000</p>   | <p>General Fund appropriation to the Grape and Wine Development<br/> Fund.<br/><br/> DETAIL: This is a decrease of \$3,000 compared to the estimated FY<br/> 2008 General Fund appropriation for a general reduction.</p>  |
| <p>6 16 DESIGNATED APPROPRIATIONS == MOTOR FUEL<br/> 6 17 Sec. 16. MOTOR FUEL INSPECTION. There is appropriated<br/> 6 18 from the renewable fuel infrastructure fund created in section</p>  | <p>Renewable Fuel Infrastructure Fund appropriation for the Motor Fuel<br/> Inspection Fund.</p>   |

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| <p>6 19 15G.205 to the department of agriculture and land stewardship<br/> 6 20 for the fiscal year beginning July 1, 2008, and ending June<br/> 6 21 30, 2009, the following amount, or so much thereof as is<br/> 6 22 necessary, to be used for the purposes designated:<br/> 6 23 For purposes of the inspection of motor fuel, including<br/> 6 24 salaries, support, maintenance, and miscellaneous purposes:<br/> 6 25 ..... \$ 300,000</p>  | <p>DETAIL: Maintains current level of funding.</p>  |
| <p>6 26 The department shall establish and administer programs for<br/> 6 27 the auditing of motor fuel including biofuel processing and<br/> 6 28 production plants, for screening and testing motor fuel,<br/> 6 29 including renewable fuel, and for the inspection of motor fuel<br/> 6 30 sold by dealers including retail dealers who sell and dispense<br/> 6 31 motor fuel from motor fuel pumps.</p>   | <p>Specifies the duties related to motor fuel to be completed by the Department.</p>  |
| <p>6 32 DIVISION II<br/> 6 33 DEPARTMENT OF NATURAL RESOURCES<br/> 6 34 GENERAL APPROPRIATIONS</p>  |   |
| <p>6 35 Sec. 17. GENERAL FUND == DEPARTMENT. There is<br/> 7 1 appropriated from the general fund of the state to the<br/> 7 2 department of natural resources for the fiscal year beginning<br/> 7 3 July 1, 2008, and ending June 30, 2009, the following amount,<br/> 7 4 or so much thereof as is necessary, to be used for the<br/> 7 5 purposes designated:<br/> 7 6 For purposes of supporting the department, including its<br/> 7 7 divisions, for administration, regulation, and programs; for<br/> 7 8 salaries, support, maintenance, and miscellaneous purposes;<br/> 7 9 and for not more than the following full-time equivalent<br/> 7 10 positions:<br/> 7 11 ..... \$ 19,994,822<br/> 7 12 ..... FTEs 1,169.95</p> | <p>General Fund appropriation to the Department of Natural Resources (DNR).<br/><br/> DETAIL: This is a decrease of \$250,000 and no change in FTE positions compared to the estimated FY 2008 appropriation for a general reduction.</p> |
| <p>7 13 Sec. 18. STATE FISH AND GAME PROTECTION FUND == DIVISION<br/> 7 14 OF FISH AND WILDLIFE.</p>  | <p>State Fish and Game Protection Fund appropriation to the Fisheries and Wildlife Bureaus in the DNR.</p>  |

7 15 1. a. There is appropriated from the state fish and game  
 7 16 protection fund to the department of natural resources for the  
 7 17 fiscal year beginning July 1, 2008, and ending June 30, 2009,  
 7 18 the following amount, or so much thereof as is necessary, to  
 7 19 be used for the purposes designated:  
 7 20 For purposes of supporting the division of fish and  
 7 21 wildlife, including for administration, regulation, and  
 7 22 programs; and for salaries, support, maintenance, equipment,  
 7 23 and miscellaneous purposes:  
 7 24 ..... \$ 37,626,733

DETAIL: Maintains the current level of funding.

7 25 b. Notwithstanding section 455A.10, the department may use  
 7 26 the unappropriated balance remaining in the state fish and  
 7 27 game protection fund to provide for the funding of health and  
 7 28 life insurance premium payments from unused sick leave  
 7 29 balances of conservation peace officers employed in a  
 7 30 protection occupation who retire, pursuant to section 97B.49B.

CODE: Permits the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.

DETAIL: There were three conservation officer retirements in FY 2007 for a total cost of \$244,000 and four retirements in FY 2008 for a total cost of \$283,975.

7 31 2. The department shall not expend more moneys from the  
 7 32 state fish and game protection fund than provided in this  
 7 33 section, unless the expenditure derives from contributions  
 7 34 made by a private entity, or a grant or moneys received from  
 7 35 the federal government, and is approved by the natural  
 8 1 resource commission. The department of natural resources  
 8 2 shall promptly notify the legislative services agency and the  
 8 3 chairpersons and ranking members of the joint appropriations  
 8 4 subcommittee on agriculture and natural resources concerning  
 8 5 the commission's approval.

Prohibits the DNR from expending more than the amount appropriated from the State Fish and Game Protection Fund unless additional revenues are received from a public or private entity. Requires the approval of the Natural Resource Commission and notification of the Chairpersons and Ranking Members of the Agriculture and Natural Resources Appropriations Subcommittee.

8 6 Sec. 19. GROUNDWATER PROTECTION FUND == WATER QUALITY.  
 8 7 There is appropriated from the groundwater protection fund  
 8 8 created in section 455E.11 to the department of natural  
 8 9 resources for the fiscal year beginning July 1, 2008, and  
 8 10 ending June 30, 2009, from those moneys which are not

Groundwater Protection Fund appropriation to programs specified in Section 455E.11, Code of Iowa. These include:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.

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| <p>8 11 allocated pursuant to that section, the following amount, or<br/>             8 12 so much thereof as is necessary, to be used for the purposes<br/>             8 13 designated:<br/>             8 14 For purposes of supporting the department's protection of<br/>             8 15 the state's groundwater, including for administration,<br/>             8 16 regulation, and programs, and for salaries, support,<br/>             8 17 maintenance, equipment, and miscellaneous purposes:<br/>             8 18 ..... \$ 3,455,832</p>   | <ul style="list-style-type: none"> <li>• \$62,461 for administration of the Private Well Testing Program.</li> <li>• \$1,686,751 for Groundwater Monitoring.</li> <li>• \$618,993 for the Landfill Alternatives Program.</li> <li>• \$192,500 for the Waste Reduction and Assistance Program.</li> <li>• \$297,500 for the Geographic Information System Program.</li> <li>• \$50,000 for the Solid Waste Authorization Program.</li> </ul> <p>DETAIL: Maintains the current level of funding.</p> |
| <p>8 19 Sec. 20. NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM<br/>             8 20 PERMIT FUND. There is appropriated from the national<br/>             8 21 pollutant discharge elimination system permit fund created in<br/>             8 22 section 455B.196 to the department of natural resources for<br/>             8 23 the fiscal year beginning July 1, 2008, and ending June 30,<br/>             8 24 2009, the following amount, or so much thereof as is<br/>             8 25 necessary, to be used for the purposes designated:<br/>             8 26 For purposes of expediting the department's processing of<br/>             8 27 national pollutant discharge elimination system applications<br/>             8 28 and the issuance of permits, including salaries, support,<br/>             8 29 maintenance, and miscellaneous purposes:<br/>             8 30 ..... \$ 700,000</p> | <p>National Pollutant Discharge Elimination System Permit Fund (NPDES) appropriation.</p> <p>DETAIL: Maintains the current level of funding.</p>   |
| <p>8 31 DESIGNATED APPROPRIATIONS == MISCELLANEOUS<br/>             8 32 Sec. 21. SPECIAL SNOWMOBILE FUND == SNOWMOBILE PROGRAM.<br/>             8 33 There is transferred on July 1, 2008, from the fees required<br/>             8 34 to be deposited in the special snowmobile fund under section<br/>             8 35 321G.7 to the fish and game protection fund and appropriated<br/>             9 1 to the department of natural resources for the fiscal year<br/>             9 2 beginning July 1, 2008, and ending June 30, 2009, the<br/>             9 3 following amount, or so much thereof as is necessary, to be<br/>             9 4 used for the purpose designated:<br/>             9 5 For purposes of administering and enforcing the state<br/>             9 6 snowmobile program:<br/>             9 7 ..... \$ 100,000</p>  | <p>Snowmobile Fund appropriation to the DNR.</p> <p>DETAIL: Maintains the current level of funding. The funds are used for administration of the Snowmobile Program.</p>   |
| <p>9 8 Sec. 22. UNASSIGNED REVENUE FUND == UNDERGROUND STORAGE</p>   | <p>Unassigned Revenue Fund (Underground Storage Tank Fund)</p>   |

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| <p>9 9 TANK SECTION EXPENSES. There is appropriated from the<br/> 9 10 unassigned revenue fund administered by the Iowa comprehensive<br/> 9 11 underground storage tank fund board to the department of<br/> 9 12 natural resources for the fiscal year beginning July 1, 2008,<br/> 9 13 and ending June 30, 2009, the following amount, or so much<br/> 9 14 thereof as is necessary, to be used for the purpose<br/> 9 15 designated:<br/> 9 16 For purposes of paying for administration expenses of the<br/> 9 17 department's underground storage tank section:<br/> 9 18 ..... \$ 200,000</p> | <p>appropriation to the DNR.</p> <p>DETAIL: Maintains the current level of funding. The funds are used for administration of the Underground Storage Tank Program.</p>                                      |
| <p>9 19 Sec. 23. UNASSIGNED REVENUE FUND == FUNDING RESTORATION.<br/> 9 20 There is appropriated from the unassigned revenue fund<br/> 9 21 administered by the Iowa comprehensive underground storage<br/> 9 22 tank fund board to the department of natural resources for the<br/> 9 23 fiscal year beginning July 1, 2008, and ending June 30, 2009,<br/> 9 24 the following amounts, or so much thereof as is necessary, to<br/> 9 25 be used for the purposes designated:</p>  | <p>Appropriates Unassigned Revenue Fund money administered by the Underground Storage Tank Board to restore Program funding transferred in FY 2002 to supplement Medicaid.</p>                              |
| <p>9 26 1. To be credited to and used for snowmobile programs as<br/> 9 27 provided for the special snowmobile fund created under section<br/> 9 28 321G.7, in order to restore funding transferred pursuant to<br/> 9 29 2002 Iowa Acts, Second Extraordinary Session, chapter 1001,<br/> 9 30 section 10:<br/> 9 31 ..... \$ 950,000</p>  | <p>Appropriates Unassigned Revenue Fund money administered by the Underground Storage Tank Fund Board to restore funding to the Snowmobile Fund transferred in FY 2002 to supplement Medicaid.</p>          |
| <p>9 32 2. To be credited to and used for all-terrain vehicle<br/> 9 33 programs as provided for the special all-terrain vehicle fund<br/> 9 34 created under section 321I.8, in order to restore funding<br/> 9 35 transferred pursuant to 2002 Iowa Acts, Second Extraordinary<br/> 10 1 Session, chapter 1001, section 11:<br/> 10 2 ..... \$ 775,000</p>  | <p>Appropriates Unassigned Revenue Fund money administered by the Underground Storage Tank Fund Board to restore funding to the All-Terrain Vehicle Fund transferred in FY 2002 to supplement Medicaid.</p> |
| <p>10 3 Sec. 24. STORM WATER DISCHARGE PERMIT FEES == SUPPORT FOR<br/> 10 4 SPECIAL PURPOSES. Notwithstanding any contrary provision of</p>   | <p>CODE: Permits the DNR to use Stormwater Permit Fees to fund 4.00 FTE positions to address the floodplain permit backlog and for</p>  |

10 5 state law, for the fiscal year beginning July 1, 2008, and  
 10 6 ending June 30, 2009, the department of natural resources may  
 10 7 use additional moneys available to the department collected  
 10 8 from storm water discharge permit fees as provided in section  
 10 9 455B.103A or 455B.197 for the staffing of the following  
 10 10 additional full-time equivalent positions for the purposes  
 10 11 designated:  
 10 12 1. For purposes of reducing the department's floodplain  
 10 13 permit backlog:  
 10 14 ..... FTEs 2.00  
 10 15 2. For purposes of implementing the federal total maximum  
 10 16 daily load program:  
 10 17 ..... FTEs 2.00

implementing the federal Total Maximum Daily Load Program.

10 18 DIVISION III  
 10 19 IOWA STATE UNIVERSITY

10 20 Sec. 25. AGRICHEMICAL REMEDIATION FUND == OPEN FEEDLOT  
 10 21 WATER QUALITY RESEARCH PROJECT. There is appropriated from  
 10 22 the agrichemical remediation fund created in section 161.7 to  
 10 23 Iowa state university of science and technology for the fiscal  
 10 24 year beginning July 1, 2008, and ending June 30, 2009, the  
 10 25 following amount, or so much thereof as is necessary, to be  
 10 26 used for the purposes designated:  
 10 27 For purposes of supporting a water quality research project  
 10 28 which studies the effectiveness of alternative technologies  
 10 29 used to reduce risks to water quality from effluent  
 10 30 originating from open feedlots which house beef cattle:  
 10 31 ..... \$ 50,000

Agrichemical Remediation Fund appropriation to Iowa State University (ISU) to continue studying the effectiveness of alternative technologies used at open cattle feedlots.

DETAIL: Maintains the current level of funding.

10 32 In conducting the project, Iowa state university of science  
 10 33 and technology shall cooperate with the Iowa cattlemen's  
 10 34 association, the department of natural resources, the  
 10 35 department of agriculture and land stewardship, and the United  
 11 1 States department of agriculture natural resource conservation

Requires ISU to cooperate with the Iowa Cattlemen's Association, the DNR, the DALs, and the federal Natural Resource Conservation Service.

11 2 service.

11 3 Sec. 26. VETERINARY DIAGNOSTIC LABORATORY.

11 4 1. There is appropriated from the general fund of the  
11 5 state to Iowa state university of science and technology for  
11 6 the fiscal year beginning July 1, 2008, and ending June 30,  
11 7 2009, the following amount, or so much thereof as is  
11 8 necessary, to be used for the purposes designated:

11 9 For purposes of supporting the college of veterinary  
11 10 medicine for the operation of the veterinary diagnostic  
11 11 laboratory and for not more than the following full-time  
11 12 equivalent positions:

11 13 ..... \$ 2,068,706

11 14 ..... FTEs 17.79

General Fund appropriation to ISU for operations at the Veterinary Diagnostic Laboratory.

DETAIL: Maintains the current level of funding.

11 15 2. Iowa state university of science and technology shall  
11 16 not reduce the amount that it allocates to support the college  
11 17 of veterinary medicine from any other source due to the  
11 18 appropriation made in this section.

11 19 3. If by the end of the fiscal year, Iowa state university  
11 20 of science and technology fails to allocate the moneys  
11 21 appropriated in this section to the college of veterinary  
11 22 medicine in accordance with this section, the moneys  
11 23 appropriated in this section for that fiscal year shall revert  
11 24 to the general fund of the state.

Prohibits ISU from reducing other funding to the Veterinary Diagnostic Laboratory and requires any unallocated funds to revert to the General Fund at the end of the fiscal year.

11 25 Sec. 27. VETERINARY DIAGNOSTIC LABORATORY == FUTURE YEAR.

11 26 It is the intent of the general assembly that a future general  
11 27 assembly appropriate moneys to Iowa state university of  
11 28 science and technology for the designated fiscal year, or so  
11 29 much thereof as is necessary, to be used for the purposes  
11 30 designated:

11 31 For purposes of supporting the college of veterinary  
11 32 medicine for the operation of the veterinary diagnostic  
11 33 laboratory:

11 34 FY 2009=2010..... \$ 4,000,000

Specifies that the General Assembly intends to provide \$4,000,000 in additional funding to the Veterinary Diagnostic Laboratory in FY 2010.

11 35 DIVISION IV  
 12 1 ENVIRONMENT FIRST FUND == GENERAL APPROPRIATIONS

12 2 Sec. 28. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP.  
 12 3 There is appropriated from the environment first fund created  
 12 4 in section 8.57A to the department of agriculture and land  
 12 5 stewardship for the fiscal year beginning July 1, 2008, and  
 12 6 ending June 30, 2009, the following amounts, or so much  
 12 7 thereof as is necessary, to be used for the purposes  
 12 8 designated:

Environment First Fund appropriations to the DALs.

12 9 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)  
 12 10 a. For the conservation reserve enhancement program to  
 12 11 restore and construct wetlands for the purposes of  
 12 12 intercepting tile line runoff, reducing nutrient loss,  
 12 13 improving water quality, and enhancing agricultural production  
 12 14 practices:  
 12 15 ..... \$ 1,500,000

Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program (CREP).

DETAIL: Maintains the current level of funding. The Program is designed to protect floodplains and improve water quality from the agricultural drainage systems through the removal of nitrates from tile-drained water.

12 16 b. Not more than 8 percent of the moneys appropriated in  
 12 17 paragraph "a" may be used for costs of administration and  
 12 18 implementation of soil and water conservation practices.

Prohibits the Department from using more than 8.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.

DETAIL: Increases the amount for administration from \$75,000 to \$120,000 compared to the estimated FY 2008 appropriation.

12 19 2. WATERSHED PROTECTION  
 12 20 a. For continuation of a program that provides  
 12 21 multiobjective resource protections for flood control, water  
 12 22 quality, erosion control, and natural resource conservation:  
 12 23 ..... \$ 2,550,000

Environment First Fund appropriation to the DALs for the Watershed Protection Fund.

DETAIL: Maintains the current level of funding. The Program provides grants to local communities for soil and water conservation districts for development of water quality projects that provide flood protection and erosion control.

12 24 b. Not more than 8 percent of the moneys appropriated in

Prohibits the Department from using more than 8.00% of the funds

|   |  |
|---|--|
| <p>12 25 paragraph "a" may be used for costs of administration and<br/> 12 26 implementation of soil and water conservation practices.</p>  | <p>appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.</p>  |
|   | <p>DETAIL: Increases the amount for administration from \$127,500 to \$204,000 compared to the estimated FY 2008 appropriation.</p>  |
| <p>12 27 3. FARM MANAGEMENT DEMONSTRATION PROGRAM<br/> 12 28 a. For continuation of a statewide voluntary farm<br/> 12 29 management demonstration program to demonstrate the<br/> 12 30 effectiveness and adaptability of emerging practices in<br/> 12 31 agronomy that protect water resources and provide other<br/> 12 32 environmental benefits:<br/> 12 33 ..... \$ 850,000</p>                  | <p>Environment First Fund appropriation to the Farm Management Demonstration Program.</p> <p>DETAIL: Maintains the current level of funding. The Program provides grants to farmers to demonstrate the effectiveness of new agricultural systems for nutrient and pesticide management air quality, and soil and water protection.</p> |
| <p>12 34 b. Not more than 8 percent of the moneys appropriated in<br/> 12 35 paragraph "a" may be used for costs of administration and<br/> 13 1 implementation of soil and water conservation practices.</p>   | <p>Prohibits the Department from using more than 8.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.</p>   |
|   | <p>DETAIL: Increases the amount for administration from \$42,500 to \$68,000 compared to the estimated FY 2008 appropriation.</p>  |
| <p>13 2 c. Of the amount appropriated in paragraph "a", \$400,000<br/> 13 3 shall be allocated to the Iowa soybean association's<br/> 13 4 agriculture and environment performance program.</p>   | <p>Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.</p>  |
| <p>13 5 4. AGRICULTURE DRAINAGE WELL WATER QUALITY ASSISTANCE FUND<br/> 13 6 a. For deposit in the agricultural drainage well water<br/> 13 7 quality assistance fund created in section 460.303 to be used<br/> 13 8 for purposes of supporting the agricultural drainage well<br/> 13 9 water quality assistance program as provided in section<br/> 13 10 460.304:<br/> 13 11 ..... \$ 1,500,000</p> | <p>Environment First Fund appropriation for the Agricultural Drainage Well Program.</p> <p>DETAIL: This is an increase of \$20,000 compared to the estimated FY 2008 appropriation. The funds are used to close agricultural drainage wells and construct alternative drainage systems on agricultural land.</p>                       |
| <p>13 12 b. Not more than 8 percent of the moneys appropriated in</p>   | <p>Prohibits the Department from using more than 8.00% of the</p>  |

|  |   |
|--|---|
| <p>13 13 paragraph "a" may be used for costs of administration and<br/> 13 14 implementation of soil and water conservation practices.</p>   | <p>appropriation from the Environment First Fund for administration.</p>  |
|  | <p>DETAIL: Increases the amount for administration from \$74,000 to \$120,000 compared to the estimated FY 2008 appropriation.</p>  |
| <p>13 15 5. SOIL AND WATER CONSERVATION PRACTICES</p>  | <p>Environment First Fund appropriation for Soil and Water Conservation Practices.</p>  |
| <p>13 16 a. For use by the soil conservation division, to provide<br/> 13 17 financial assistance for the establishment of permanent soil<br/> 13 18 and water conservation practices:<br/> 13 19 ..... \$ 7,000,000</p>   | <p>DETAIL: Maintains the current level of funding. The funds are used to provide financial assistance to landowners to fund a portion of the cost associated with permanent soil and water conservation projects.</p> |
| <p>13 20 b. Not more than 5 percent of the moneys appropriated in<br/> 13 21 paragraph "a" may be allocated for cost sharing to abate<br/> 13 22 complaints filed under section 161A.47.</p>   | <p>Permits the Department to use up to 5.00% of the appropriated funds to abate complaints filed for land erosion caused by sediment.</p>   |
| <p>13 23 c. Of the moneys appropriated in paragraph "a", 5 percent<br/> 13 24 shall be allocated for financial incentives to establish<br/> 13 25 practices to protect watersheds above publicly owned lakes of<br/> 13 26 the state from soil erosion and sediment as provided in<br/> 13 27 section 161A.73.</p>   | <p>Requires 5.00% of cost share funds to be used for financial incentives to establish practices to protect watersheds above publicly-owned lakes from soil erosion and sediment.</p>                                 |
| <p>13 28 d. Not more than 30 percent of a soil and water<br/> 13 29 conservation district's allocation of moneys as financial<br/> 13 30 incentives may be provided for the purpose of establishing<br/> 13 31 management practices to control soil erosion on land that is<br/> 13 32 row cropped, including but not limited to no-till planting,<br/> 13 33 ridge-till planting, contouring, and contour strip-cropping as<br/> 13 34 provided in section 161A.73.</p> | <p>Prohibits use of more than 30.00% of a soil and water conservation district's allocation for management practices to control soil erosion on land that is row-cropped.</p>   |
| <p>13 35 e. The state soil conservation committee created in<br/> 14 1 section 161A.4 may allocate moneys appropriated in paragraph<br/> 14 2 "a" to conduct research and demonstration projects to promote<br/> 14 3 conservation tillage and nonpoint source pollution control<br/> 14 4 practices.</p>  | <p>Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.</p>                       |

|  |  |
|--|--|
| <p>14 5 f. The allocation of moneys as financial incentives as<br/> 14 6 provided in section 161A.73 may be used in combination with<br/> 14 7 moneys allocated by the department of natural resources.</p>  | <p>Permits financial incentive payments to be used in combination with funds from the DNR.</p>   |
| <p>14 8 g. Not more than 10 percent of the moneys appropriated in<br/> 14 9 paragraph "a" may be used for costs of administration and<br/> 14 10 implementation of soil and water conservation practices.</p>  | <p>Prohibits use of more than 10.00% of the cost share funds for administration and costs associated with the implementation of soil and water conservation practices.</p>   |
| <p>14 11 6. CONSERVATION RESERVE PROGRAM (CRP)<br/> 14 12 a. To encourage and assist farmers in enrolling in and the<br/> 14 13 implementation of the federal conservation program and to work<br/> 14 14 with them to enhance their revegetation efforts to improve<br/> 14 15 water quality and habitat:<br/> 14 16 ..... \$ 1,500,000</p> | <p>Environment First Fund appropriation to the Conservation Reserve Program.</p> <p>DETAIL: Maintains the current level of funding. The funds are used to establish vegetative buffer strips, field borders, and wetlands on private land to improve water quality and wildlife habitat.</p> |
| <p>14 17 b. Not more than 8 percent of the moneys appropriated in<br/> 14 18 paragraph "a" may be used for costs of administration and<br/> 14 19 implementation of soil and water conservation practices.</p>   | <p>Prohibits the Department from using more than 8.00% of the funds appropriated from the Environment First Fund for administration.</p> <p>DETAIL: Increases the amount for administration from \$75,000 to \$120,000 compared to the estimated FY 2008 appropriation.</p>                  |
| <p>14 20 7. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND<br/> 14 21 a. For deposit in the loess hills development and<br/> 14 22 conservation fund created in section 161D.2:<br/> 14 23 ..... \$ 600,000</p>   | <p>Environment First Fund appropriation to the Loess Hills Development and Conservation Fund.</p> <p>DETAIL: This is an increase of \$20,000 compared to the estimated FY 2008 appropriation.</p>  |
| <p>14 24 b. (1) Of the amount appropriated in paragraph "a",<br/> 14 25 \$400,000 shall be allocated to the fund's hungry canyons<br/> 14 26 account.</p>  | <p>Allocates \$400,000 to the Hungry Canyons Program. Funds are used for streambed stabilization projects.</p>   |
| <p>14 27 (2) Not more than 10 percent of the moneys allocated to<br/> 14 28 the hungry canyons account as provided in subparagraph (1) may<br/> 14 29 be used for administrative costs.</p>  | <p>Prohibits the Hungry Canyons Program from using more than 10.00% of the funds allocated for administrative costs.</p>   |

14 30 c. (1) Of the amount appropriated in paragraph "a",  
 14 31 \$200,000 shall be allocated to the fund's loess hills alliance  
 14 32 account. Allocates \$200,000 to the Loess Hills Alliance. The funds are used for  
 projects that protect and preserve the Loess Hills.

14 33 (2) Not more than 10 percent of the moneys allocated to  
 14 34 the loess hills alliance account as provided in subparagraph  
 14 35 (1) may be used for administrative costs. Prohibits the Loess Hills Alliance from using more than 10.00% of the  
 funds allocated for administrative costs.

15 1 8. SOUTHERN IOWA DEVELOPMENT AND CONSERVATION FUND Environment First Fund appropriation to the Southern Iowa  
 Development and Conservation Fund.  
 15 2 a. For deposit in the southern Iowa development and  
 15 3 conservation fund created in section 161D.12:  
 15 4 ..... \$ 300,000 DETAIL: Maintains the current level of funding.

15 5 b. Not more than 5 percent of the moneys appropriated in  
 15 6 paragraph "a" may be used for administrative costs. Prohibits the Authority from using more than 5.00% of the money for  
 administrative costs.

15 7 Sec. 29. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is Environment First Fund appropriation to the Department of Economic  
 Development for the Brownfield Redevelopment Program.  
 15 8 appropriated from the environment first fund created in  
 15 9 section 8.57A to the department of economic development for  
 15 10 the fiscal year beginning July 1, 2008, and ending June 30,  
 15 11 2009, the following amount, or so much thereof as is  
 15 12 necessary, to be used for the purposes designated: DETAIL: Maintains the current level of funding. The funds are used  
 to provide technical and financial assistance for the acquisition,  
 remediation, or redevelopment of Brownfield sites.  
 15 13 For deposit in the brownfield redevelopment fund created in  
 15 14 section 15.293 to provide financial and technical assistance  
 15 15 under the brownfield redevelopment program as provided in  
 15 16 section 15.292:  
 15 17 ..... \$ 500,000

15 18 Sec. 30. DEPARTMENT OF NATURAL RESOURCES. There is Environment First Fund appropriations to the DNR.  
 15 19 appropriated from the environment first fund created in  
 15 20 section 8.57A to the department of natural resources for the  
 15 21 fiscal year beginning July 1, 2008, and ending June 30, 2009,  
 15 22 the following amounts, or so much thereof as is necessary, to  
 15 23 be used for the purposes designated:

| PG LN | House File 2662   | Explanation  |
|-------|---|--|
| 15 24 | 1. KEEPERS OF THE LAND                                      | Environment First Fund appropriation for the Keepers of the Land Program.  |
| 15 25 | For statewide coordination of volunteer efforts under the   |  |
| 15 26 | water quality and keepers of the land programs:             |  |
| 15 27 | ..... \$ 100,000  | DETAIL: Maintains the current level of funding.  |
| 15 28 | 2. STATE PARKS MAINTENANCE AND OPERATIONS                   | Environment First Fund appropriation for maintenance and operations at Iowa State Parks.   |
| 15 29 | For regular maintenance of state parks and staff time       |  |
| 15 30 | associated with these activities:                           |  |
| 15 31 | ..... \$ 2,470,000  | DETAIL: Maintains the current level of funding.  |
| 15 32 | 3. GEOGRAPHIC INFORMATION SYSTEM (GIS)                      | Environment First Fund appropriation for collection of local watershed data.   |
| 15 33 | To provide local watershed managers with geographic         |  |
| 15 34 | information system data for their use in developing,        |  |
| 15 35 | monitoring, and displaying results of their watershed work: | DETAIL: Maintains the current level of funding. The geographical information is available on the DNR's web site.   |
| 16 1  | ..... \$ 195,000  |  |
| 16 2  | 4. WATER QUALITY MONITORING                                 | Environment First Fund appropriation for the Water Quantity Monitoring Program.  |
| 16 3  | For continuing the establishment and operation of water     |  |
| 16 4  | quality monitoring stations:                                |  |
| 16 5  | ..... \$ 2,955,000  | DETAIL: Maintains the current level of funding.  |
| 16 6  | 5. PUBLIC WATER SUPPLY SYSTEM ACCOUNT                       | Environment First Fund appropriation to the Public Water System Account in the Water Quality Protection Fund.  |
| 16 7  | For deposit in the public water supply system account of    |  |
| 16 8  | the water quality protection fund created in section        |  |
| 16 9  | 455B.183A:  | DETAIL: Maintains the current level of funding. The funds are used to implement federal regulations required by the Safe Drinking Water Act and technical assistance to public water supply systems. |
| 16 10 | ..... \$ 500,000  |  |
| 16 11 | 6. REGULATION OF ANIMAL FEEDING OPERATIONS                  | Environment First Fund appropriation to the Animal Feeding Operations Program.   |
| 16 12 | For the regulation of animal feeding operations, including  |  |
| 16 13 | as provided for in chapters 459 and 459A:                   |  |
| 16 14 | ..... \$ 360,000  | DETAIL: Maintains the current level of funding.  |
| 16 15 | 7. AMBIENT AIR QUALITY                                      | Environment First Fund appropriation to the Ambient Air Quality  |

| PG LN  | House File 2662  | Explanation   |
|--|--|---|
| 16 16<br>16 17<br>16 18<br>16 19<br>16 20                            | For the abatement, control, and prevention of ambient air pollution in this state, including measures as necessary to assure attainment and maintenance of ambient air quality standards from particulate matter:<br>..... \$ 325,000  | Program.<br><br>DETAIL: Maintains the current level of funding.   |
| 16 21<br>16 22<br>16 23<br>16 24<br>16 25<br>16 26<br>16 27<br>16 28 | 8. WATER QUANTITY REGULATION<br>For regulating water quantity from surface and subsurface sources by providing for the allocation and use of water resources, the protection and management of water resources, and the preclusion of conflicts among users of water resources, including as provided in chapter 455B, division III, part 4:<br>..... \$ 495,000 | Environment First Fund appropriation to the Water Quantity Regulation Program.<br><br>DETAIL: This is an increase of \$15,000 compared to the estimated FY 2008 appropriation.            |
| 16 29<br>16 30<br>16 31<br>16 32<br>16 33                            | 9. RESOURCE CONSERVATION AND DEVELOPMENT (RCD)<br>a. For resource conservation and development associated with the development of projects relating to natural resource-based business opportunities:<br>..... \$ 250,000  | Environment First Fund appropriation to the Resource Conservation and Development Program.<br><br>DETAIL: This is a decrease of \$50,000 compared to the estimated FY 2008 appropriation. |
| 16 34<br>16 35<br>17 1<br>17 2<br>17 3<br>17 4                       | b. Local resource conservation and development groups sponsored by county governments or sponsored by soil and water conservation districts shall be eligible to receive moneys appropriated in paragraph "a" on the condition that such groups receive the moneys on a dollar-for-dollar matching basis.  | Requires a dollar-for-dollar match to receive funds.  |
| 17 5<br>17 6<br>17 7   | c. Not more than 5 percent of the moneys appropriated in paragraph "a" may be used for the costs of implementing and administering this subsection.  | Permits the DNR to use up to 5.0% of the funds for administration of the Program.<br><br>DETAIL: The maximum amount is \$12,500.  |
| 17 8   | 10. IOWA CLIMATE CHANGE ADVISORY COUNCIL   | Environment First Fund appropriation to the Iowa Climate Change   |

|   |   |
|---|---|
| <p>17 9 For support of the Iowa climate change advisory council<br/> 17 10 established in section 455B.851:<br/> 17 11 ..... \$ 50,000</p>  | <p>Advisory Council.</p> <p>DETAIL: This is a new appropriation. The Iowa Climate Change Advisory Council was created in SF 485 (FY 2007 Greenhouse Gas Regulations Act). Funds will be used to pay administrative costs for meetings and other expenses.</p> |
| <p>17 12 Sec. 31. REVERSION.<br/> 17 13 1. Except as provided in subsection 2, and notwithstanding<br/> 17 14 section 8.33, moneys appropriated for the fiscal year<br/> 17 15 beginning July 1, 2008, in this division of this Act that<br/> 17 16 remain unencumbered or unobligated at the close of the fiscal<br/> 17 17 year shall not revert but shall remain available for the<br/> 17 18 purposes designated until the close of the fiscal year<br/> 17 19 beginning July 1, 2009, or until the project for which the<br/> 17 20 appropriation was made is completed, whichever is earlier.</p> | <p>CODE: Requires nonreversion of funds appropriated from the Environment First Fund, except for the Soil Conservation and Cost Share Program, through the end of FY 2010.</p>  |
| <p>17 21 2. Notwithstanding section 8.33, moneys appropriated in<br/> 17 22 this division of this Act to the department of agriculture and<br/> 17 23 land stewardship to provide financial assistance for the<br/> 17 24 establishment of permanent soil and water conservation<br/> 17 25 practices that remain unencumbered or unobligated at the close<br/> 17 26 of the fiscal year shall not revert but shall remain available<br/> 17 27 for expenditure for the purposes designated until the close of<br/> 17 28 the fiscal year beginning July 1, 2011.</p>                                   | <p>CODE: Requires nonreversion of funds appropriated for the Soil Conservation Cost Share Program through the end of FY 2012.</p>   |
| <p>17 29 DIVISION V<br/> 17 30 ENVIRONMENT FIRST FUND == RESOURCE ENHANCEMENT AND<br/> PROTECTION</p>   |   |
| <p>17 31 Sec. 32. IOWA RESOURCES ENHANCEMENT AND PROTECTION FUND.<br/> 17 32 Notwithstanding the amount of the standing appropriation from<br/> 17 33 the general fund of the state to the Iowa resources<br/> 17 34 enhancement and protection fund as provided in section</p>   | <p>Environment First Fund appropriation to the DNR for the Resource Enhancement and Protection (REAP) Fund.</p> <p>DETAIL: This is an increase of \$500,000 compared to estimated FY 2008. An additional \$2,000,000 was appropriated for REAP in SF</p>      |

17 35 455A.18, there is appropriated from the environment first fund  
18 1 created in section 8.57A to the Iowa resources enhancement and  
18 2 protection fund, in lieu of the appropriation made in section  
18 3 455A.18, for the fiscal year beginning July 1, 2008, and  
18 4 ending June 30, 2009, the following amount, to be allocated as  
18 5 provided in section 455A.19:  
18 6 ..... \$ 16,000,000

2432 (FY 2009 Infrastructure Appropriations Bill). The standing  
appropriation for the Environment First Fund was increased to  
\$42,000,000.

18 7 DIVISION VI  
18 8 CODE PROVISIONS

18 9 Sec. 33. Section 466A.3, Code 2007, is amended by adding  
18 10 the following new subsection:  
18 11 NEW SUBSECTION . 1A. A voting member other than a  
18 12 representative of a state agency shall be compensated as  
18 13 provided in section 7E.6 and is allowed actual and necessary  
18 14 expenses incurred in the performance of their duties. The  
18 15 moneys used to pay for compensation and expenses shall be paid  
18 16 from available interest or earnings on moneys in the fund.

CODE: Allows voting members of the Watershed Improvement  
Review Board to be reimbursed for travel expenditures. Funding will  
be from the interest earned on the Watershed Improvement Review  
Board Fund.

DETAIL: The interest earned as of April 8, 2008, was \$286,000.

18 17 HF 2662  
18 18 da/jg/25

## Summary Data

### General Fund

|                                   | Actual<br>FY 2007<br><u>(1)</u> | Estimated<br>FY 2008<br><u>(2)</u> | Senate Action<br>FY 2009<br><u>(3)</u> | House Action<br>FY 2009<br><u>(4)</u> | Final Action<br>FY 2009<br><u>(5)</u> | Final Action<br>vs. Est 2008<br><u>(6)</u> | Page and<br>Line #<br><u>(7)</u> |
|-----------------------------------|---------------------------------|------------------------------------|--|---------------------------------------|---------------------------------------|--|----------------------------------|
| Agriculture and Natural Resources | \$ 39,604,729                   | \$ 43,638,037                      | \$ 43,403,037                          | \$ 43,403,037                         | \$ 43,403,037                         | \$ -235,000                                |                                  |
| <b>Grand Total</b>                | <u>\$ 39,604,729</u>            | <u>\$ 43,638,037</u>               | <u>\$ 43,403,037</u>                   | <u>\$ 43,403,037</u>                  | <u>\$ 43,403,037</u>                  | <u>\$ -235,000</u>                         |                                  |

## Agriculture and Natural Resources General Fund

|  | Actual<br>FY 2007<br><u>(1)</u> | Estimated<br>FY 2008<br><u>(2)</u> | Senate Action<br>FY 2009<br><u>(3)</u> | House Action<br>FY 2009<br><u>(4)</u> | Final Action<br>FY 2009<br><u>(5)</u> | Final Action<br>vs. Est 2008<br><u>(6)</u> | Page and<br>Line #<br><u>(7)</u> |
|--|---------------------------------|------------------------------------|--|---------------------------------------|---------------------------------------|--|----------------------------------|
| <b><u>Agriculture and Land Stewardship</u></b> |                                 |                                    |  |                                       |                                       |  |                                  |
| <b>Agriculture and Land Stewardship</b>        |                                 |                                    |  |                                       |                                       |  |                                  |
| Administrative Division                        | \$ 18,456,595                   | \$ 19,278,172                      | \$ 19,049,509                          | \$ 19,049,509                         | \$ 19,049,509                         | \$ -228,663                                | PG 1 LN 4                        |
| Chronic Wasting Disease                        | 100,000                         | 100,000                            | 100,000                                | 100,000                               | 100,000                               | 0  | PG 1 LN 17                       |
| Regulatory Dairy Products                      | 693,166                         | 951,666                            | 950,000                                | 950,000                               | 950,000                               | -1,666                                     | PG 2 LN 10                       |
| Avian Influenza                                | 50,000                          | 50,000                             | 50,000                                 | 50,000                                | 50,000                                | 0  | PG 2 LN 20                       |
| Apiary Program                                 | 40,000                          | 40,000                             | 75,000                                 | 75,000                                | 75,000                                | 35,000                                     | PG 3 LN 1                        |
| Gypsy Moth Control - GF                        | 0                               | 50,000                             | 50,000                                 | 50,000                                | 50,000                                | 0  | PG 3 LN 11                       |
| Emerald Ash Borer Public Awareness Project     | 0                               | 50,000                             | 50,000                                 | 50,000                                | 50,000                                | 0  | PG 3 LN 21                       |
| Soil Commissioners Expense                     | 250,000                         | 250,000                            | 400,000                                | 400,000                               | 400,000                               | 150,000                                    | PG 3 LN 31                       |
| Sr. Farmers Market Program                     | 77,000                          | 77,000                             | 75,000                                 | 75,000                                | 75,000                                | -2,000                                     | PG 4 LN 31                       |
| Farm To School                                 | 0                               | 0                                  | 80,000                                 | 80,000                                | 80,000                                | 80,000                                     | PG 5 LN 31                       |
| Emergency Veterinarian Rapid Response Services | 0                               | 130,000                            | 130,000                                | 130,000                               | 130,000                               | 0  | PG 5 LN 7                        |
| Organic Agricultural Products                  | 0                               | 54,671                             | 50,000                                 | 50,000                                | 50,000                                | -4,671                                     | PG 5 LN 20                       |
| Grape & Wine Development Fund                  | 0                               | 283,000                            | 280,000                                | 280,000                               | 280,000                               | -3,000                                     | PG 6 LN 8                        |
| IA Jr. Angus Program                           | 0                               | 10,000                             | 0                                      | 0                                     | 0                                     | -10,000                                    |                                  |
| <b>Total Agriculture and Land Stewardship</b>  | <b>\$ 19,666,761</b>            | <b>\$ 21,324,509</b>               | <b>\$ 21,339,509</b>                   | <b>\$ 21,339,509</b>                  | <b>\$ 21,339,509</b>                  | <b>\$ 15,000</b>                           |                                  |
| <b><u>Natural Resources, Department of</u></b> |                                 |                                    |  |                                       |                                       |  |                                  |
| <b>Natural Resources</b>                       |                                 |                                    |  |                                       |                                       |  |                                  |
| Natural Resources Operations                   | \$ 18,937,968                   | \$ 20,244,822                      | \$ 19,994,822                          | \$ 19,994,822                         | \$ 19,994,822                         | \$ -250,000                                | PG 6 LN 35                       |
| <b>Total Natural Resources, Department of</b>  | <b>\$ 18,937,968</b>            | <b>\$ 20,244,822</b>               | <b>\$ 19,994,822</b>                   | <b>\$ 19,994,822</b>                  | <b>\$ 19,994,822</b>                  | <b>\$ -250,000</b>                         |                                  |
| <b><u>Regents, Board of</u></b>                |                                 |                                    |  |                                       |                                       |  |                                  |
| <b>Regents, Board of</b>                       |                                 |                                    |  |                                       |                                       |  |                                  |
| ISU Veterinary Diagnostic Laboratory           | \$ 1,000,000                    | \$ 2,068,706                       | \$ 2,068,706                           | \$ 2,068,706                          | \$ 2,068,706                          | \$ 0                                       | PG 11 LN 3                       |
| <b>Total Regents, Board of</b>                 | <b>\$ 1,000,000</b>             | <b>\$ 2,068,706</b>                | <b>\$ 2,068,706</b>                    | <b>\$ 2,068,706</b>                   | <b>\$ 2,068,706</b>                   | <b>\$ 0</b>                                |                                  |
| <b>Total Agriculture and Natural Resources</b> | <b>\$ 39,604,729</b>            | <b>\$ 43,638,037</b>               | <b>\$ 43,403,037</b>                   | <b>\$ 43,403,037</b>                  | <b>\$ 43,403,037</b>                  | <b>\$ -235,000</b>                         |                                  |

## Summary Data Other Funds

|                                   | Actual<br>FY 2007<br><u>(1)</u> | Estimated<br>FY 2008<br><u>(2)</u> | Senate Action<br>FY 2009<br><u>(3)</u> | House Action<br>FY 2009<br><u>(4)</u> | Final Action<br>FY 2009<br><u>(5)</u> | Final Action<br>vs. Est 2008<br><u>(6)</u> | Page and<br>Line #<br><u>(7)</u> |
|-----------------------------------|---------------------------------|------------------------------------|--|---------------------------------------|---------------------------------------|--|----------------------------------|
| Agriculture and Natural Resources | \$ 71,857,662                   | \$ 82,738,081                      | \$ 84,478,081                          | \$ 84,478,081                         | \$ 84,478,081                         | \$ 1,740,000                               |                                  |
| <b>Grand Total</b>                | <u>\$ 71,857,662</u>            | <u>\$ 82,738,081</u>               | <u>\$ 84,478,081</u>                   | <u>\$ 84,478,081</u>                  | <u>\$ 84,478,081</u>                  | <u>\$ 1,740,000</u>                        |                                  |

## Agriculture and Natural Resources Other Funds

|   | Actual<br>FY 2007<br><u>(1)</u> | Estimated<br>FY 2008<br><u>(2)</u> | Senate Action<br>FY 2009<br><u>(3)</u> | House Action<br>FY 2009<br><u>(4)</u> | Final Action<br>FY 2009<br><u>(5)</u> | Final Action<br>vs. Est 2008<br><u>(6)</u> | Page and<br>Line #<br><u>(7)</u> |
|---|---------------------------------|------------------------------------|--|---------------------------------------|---------------------------------------|--|----------------------------------|
| <b><u>Agriculture and Land Stewardship</u></b>            |                                 |                                    |  |                                       |                                       |  |                                  |
| <b>Agriculture and Land Stewardship</b>                   |                                 |                                    |  |                                       |                                       |  |                                  |
| Native Horse and Dog Program                              | \$ 305,516                      | \$ 305,516                         | \$ 305,516                             | \$ 305,516                            | \$ 305,516                            | \$ 0                                       | PG 1 LN 34                       |
| Little Sioux Assessment                                   | 0                               | 0                                  | 15,000                                 | 15,000                                | 15,000                                | 15,000                                     | PG 4 LN 14                       |
| Motor Fuel Inspection                                     | 300,000                         | 300,000                            | 300,000                                | 300,000                               | 300,000                               | 0  | PG 6 LN 16                       |
| Open Feedlots Research Project                            | 50,000                          | 50,000                             | 50,000                                 | 50,000                                | 50,000                                | 0  | PG 10 LN 20                      |
| Conservation Reserve Enhance-EFF                          | 1,500,000                       | 1,500,000                          | 1,500,000                              | 1,500,000                             | 1,500,000                             | 0  | PG 12 LN 9                       |
| Watershed Protection Fund-EFF                             | 2,700,000                       | 2,550,000                          | 2,550,000                              | 2,550,000                             | 2,550,000                             | 0  | PG 12 LN 19                      |
| Farm Management Demo.-EFF                                 | 850,000                         | 850,000                            | 850,000                                | 850,000                               | 850,000                               | 0  | PG 12 LN 27                      |
| Agricultural Drainage Wells-EFF                           | 500,000                         | 1,480,000                          | 1,500,000                              | 1,500,000                             | 1,500,000                             | 20,000                                     | PG 13 LN 5                       |
| Cost Share-EFF  | 5,500,000                       | 7,000,000                          | 7,000,000                              | 7,000,000                             | 7,000,000                             | 0  | PG 13 LN 15                      |
| Conservation Reserve Prog.-EFF                            | 2,000,000                       | 1,500,000                          | 1,500,000                              | 1,500,000                             | 1,500,000                             | 0  | PG 14 LN 11                      |
| So. Iowa Conservation & Dev. Authority-EFF                | 300,000                         | 300,000                            | 300,000                                | 300,000                               | 300,000                               | 0  | PG 15 LN 1                       |
| Flood Prevention Study-EFF                                | 0                               | 150,000                            | 0                                      | 0                                     | 0                                     | -150,000                                   |                                  |
| Farm to School Program-EFF                                | 0                               | 80,000                             | 0                                      | 0                                     | 0                                     | -80,000                                    |                                  |
| State Apiarist Program-EFF                                | 0                               | 40,000                             | 0                                      | 0                                     | 0                                     | -40,000                                    |                                  |
| <b>Total Agriculture and Land Stewardship</b>             | <b>\$ 14,005,516</b>            | <b>\$ 16,105,516</b>               | <b>\$ 15,870,516</b>                   | <b>\$ 15,870,516</b>                  | <b>\$ 15,870,516</b>                  | <b>\$ -235,000</b>                         |                                  |
| <b>Loess Hills Development and Conservation Authority</b> |                                 |                                    |  |                                       |                                       |  |                                  |
| Loess Hills-EFF   | \$ 600,000                      | \$ 580,000                         | \$ 600,000                             | \$ 600,000                            | \$ 600,000                            | \$ 20,000                                  | PG 14 LN 20                      |
| <b>Total Agriculture and Land Stewardship</b>             | <b>\$ 14,605,516</b>            | <b>\$ 16,685,516</b>               | <b>\$ 16,470,516</b>                   | <b>\$ 16,470,516</b>                  | <b>\$ 16,470,516</b>                  | <b>\$ -215,000</b>                         |                                  |

## Agriculture and Natural Resources Other Funds

|  | Actual<br>FY 2007<br><u>(1)</u> | Estimated<br>FY 2008<br><u>(2)</u> | Senate Action<br>FY 2009<br><u>(3)</u> | House Action<br>FY 2009<br><u>(4)</u> | Final Action<br>FY 2009<br><u>(5)</u> | Final Action<br>vs. Est 2008<br><u>(6)</u> | Page and<br>Line #<br><u>(7)</u> |
|--|---------------------------------|------------------------------------|--|---------------------------------------|---------------------------------------|--|----------------------------------|
| <b><u>Natural Resources, Department of</u></b> |                                 |                                    |  |                                       |                                       |  |                                  |
| <b>Natural Resources</b>                       |                                 |                                    |  |                                       |                                       |  |                                  |
| Fish & Game-DNR Admin Expenses                 | \$ 35,371,314                   | \$ 37,626,733                      | \$ 37,626,733                          | \$ 37,626,733                         | \$ 37,626,733                         | \$ 0                                       | PG 7 LN 13                       |
| NPDES Permit Application Processing            | 600,000                         | 700,000                            | 700,000                                | 700,000                               | 700,000                               | 0  | PG 8 LN 19                       |
| Snowmobile Registration Fees                   | 100,000                         | 100,000                            | 100,000                                | 100,000                               | 100,000                               | 0  | PG 8 LN 31                       |
| UST Administration Match                       | 200,000                         | 200,000                            | 200,000                                | 200,000                               | 200,000                               | 0  | PG 9 LN 8                        |
| GWF-Storage Tanks Study-DNR                    | 100,303                         | 100,303                            | 100,303                                | 100,303                               | 100,303                               | 0  |                                  |
| GWF-Household Hazardous Waste-DNR              | 447,324                         | 447,324                            | 447,324                                | 447,324                               | 447,324                               | 0  |                                  |
| GWF-Well Testing Admin 2%-DNR                  | 62,461                          | 62,461                             | 62,461                                 | 62,461                                | 62,461                                | 0  |                                  |
| GWF-Groundwater Monitoring-DNR                 | 1,686,751                       | 1,686,751                          | 1,686,751                              | 1,686,751                             | 1,686,751                             | 0  |                                  |
| GWF-Landfill Alternatives-DNR                  | 618,993                         | 618,993                            | 618,993                                | 618,993                               | 618,993                               | 0  |                                  |
| GWF-Waste Reduction and Assistance             | 192,500                         | 192,500                            | 192,500                                | 192,500                               | 192,500                               | 0  |                                  |
| GWF-Solid Waste Authorization                  | 50,000                          | 50,000                             | 50,000                                 | 50,000                                | 50,000                                | 0  |                                  |
| GWF-Geographic Information System              | 297,500                         | 297,500                            | 297,500                                | 297,500                               | 297,500                               | 0  |                                  |
| Snowmobile Fund                                | 0                               | 0                                  | 950,000                                | 950,000                               | 950,000                               | 950,000                                    | PG 9 LN 26                       |
| All-Terrain Vehicle Fund                       | 0                               | 0                                  | 775,000                                | 775,000                               | 775,000                               | 775,000                                    | PG 9 LN 32                       |
| <b>Total Natural Resources, Department of</b>  | <b>\$ 39,727,146</b>            | <b>\$ 42,082,565</b>               | <b>\$ 43,807,565</b>                   | <b>\$ 43,807,565</b>                  | <b>\$ 43,807,565</b>                  | <b>\$ 1,725,000</b>                        |                                  |
| <b><u>Natural Resources Capital</u></b>        |                                 |                                    |  |                                       |                                       |  |                                  |
| <b>Natural Resources Capital</b>               |                                 |                                    |  |                                       |                                       |  |                                  |
| REAP-EFF                                       | \$ 11,000,000                   | \$ 15,500,000                      | \$ 16,000,000                          | \$ 16,000,000                         | \$ 16,000,000                         | \$ 500,000                                 | PG 17 LN 31                      |
| Volunteers and Keepers of Land-EFF             | 100,000                         | 100,000                            | 100,000                                | 100,000                               | 100,000                               | 0  | PG 15 LN 24                      |
| Park Operations & Maintenance-EFF              | 2,000,000                       | 2,470,000                          | 2,470,000                              | 2,470,000                             | 2,470,000                             | 0  | PG 15 LN 28                      |
| GIS Information for Watershed-EFF              | 195,000                         | 195,000                            | 195,000                                | 195,000                               | 195,000                               | 0  | PG 15 LN 32                      |
| Water Quality Monitoring-EFF                   | 2,955,000                       | 2,955,000                          | 2,955,000                              | 2,955,000                             | 2,955,000                             | 0  | PG 16 LN 2                       |
| Water Quality Protection-EFF                   | 500,000                         | 500,000                            | 500,000                                | 500,000                               | 500,000                               | 0  | PG 16 LN 6                       |
| Air Quality Monitoring- Livestock-EFF          | 275,000                         | 235,000                            | 0                                      | 0                                     | 0                                     | -235,000                                   |                                  |
| Animal Feeding Operations-EFF                  | 0                               | 360,000                            | 360,000                                | 360,000                               | 360,000                               | 0  | PG 16 LN 11                      |
| Air Quality Monitoring-EFF                     | 0                               | 325,000                            | 325,000                                | 325,000                               | 325,000                               | 0  | PG 16 LN 15                      |
| Database Development-EFF                       | 0                               | 50,000                             | 0                                      | 0                                     | 0                                     | -50,000                                    |                                  |
| Water Quantity-EFF                             | 0                               | 480,000                            | 495,000                                | 495,000                               | 495,000                               | 15,000                                     | PG 16 LN 21                      |
| Resource Conservation and Development-EFF      | 0                               | 300,000                            | 250,000                                | 250,000                               | 250,000                               | -50,000                                    | PG 16 LN 29                      |
| Global Climate Change-EFF                      | 0                               | 0                                  | 50,000                                 | 50,000                                | 50,000                                | 50,000                                     | PG 17 LN 8                       |
| <b>Total Natural Resources Capital</b>         | <b>\$ 17,025,000</b>            | <b>\$ 23,470,000</b>               | <b>\$ 23,700,000</b>                   | <b>\$ 23,700,000</b>                  | <b>\$ 23,700,000</b>                  | <b>\$ 230,000</b>                          |                                  |

## Agriculture and Natural Resources Other Funds

|  | <u>Actual<br/>FY 2007</u><br>(1) | <u>Estimated<br/>FY 2008</u><br>(2) | <u>Senate Action<br/>FY 2009</u><br>(3) | <u>House Action<br/>FY 2009</u><br>(4) | <u>Final Action<br/>FY 2009</u><br>(5) | <u>Final Action<br/>vs. Est 2008</u><br>(6) | <u>Page and<br/>Line #</u><br>(7) |
|--|----------------------------------|-------------------------------------|---|--|--|---|-----------------------------------|
| <b><u>Economic Development, Dept. of</u></b>                                     |                                  |                                     |   |  |  |   |                                   |
| <b>Economic Development, Department of<br/>    Brownfields Redevelopment-EFF</b> | \$ 500,000                       | \$ 500,000                          | \$ 500,000                              | \$ 500,000                             | \$ 500,000                             | \$ 0  | PG 15 LN 7                        |
| <b>Total Economic Development, Dept. of</b>                                      | \$ 500,000                       | \$ 500,000                          | \$ 500,000                              | \$ 500,000                             | \$ 500,000                             | \$ 0  |                                   |
| <b>Total Agriculture and Natural Resources</b>                                   | <u>\$ 71,857,662</u>             | <u>\$ 82,738,081</u>                | <u>\$ 84,478,081</u>                    | <u>\$ 84,478,081</u>                   | <u>\$ 84,478,081</u>                   | <u>\$ 1,740,000</u>                         |                                   |

## Summary Data

FTE

|                                   | Actual<br>FY 2007<br><u>(1)</u> | Estimated<br>FY 2008<br><u>(2)</u> | Senate Action<br>FY 2009<br><u>(3)</u> | House Action<br>FY 2009<br><u>(4)</u> | Final Action<br>FY 2009<br><u>(5)</u> | Final Action<br>vs. Est 2008<br><u>(6)</u> | Page and<br>Line #<br><u>(7)</u> |
|-----------------------------------|---------------------------------|------------------------------------|--|---------------------------------------|---------------------------------------|--|----------------------------------|
| Agriculture and Natural Resources | 1,440.16                        | 1,632.74                           | 1,632.74                               | 1,632.74                              | 1,632.74                              | 0.00                                       |                                  |
| <b>Grand Total</b>                | <u>1,440.16</u>                 | <u>1,632.74</u>                    | <u>1,632.74</u>                        | <u>1,632.74</u>                       | <u>1,632.74</u>                       | <u>0.00</u>                                |                                  |

# Agriculture and Natural Resources

FTE

|  | <u>Actual<br/>FY 2007</u> | <u>Estimated<br/>FY 2008</u> | <u>Senate Action<br/>FY 2009</u> | <u>House Action<br/>FY 2009</u> | <u>Final Action<br/>FY 2009</u> | <u>Final Action<br/>vs. Est 2008</u> | <u>Page and<br/>Line #</u> |
|--|---------------------------|------------------------------|----------------------------------|---------------------------------|---------------------------------|--------------------------------------|----------------------------|
|  | (1)                       | (2)                          | (3)                              | (4)                             | (5)                             | (6)                                  | (7)                        |
| <b><u>Agriculture and Land Stewardship</u></b> |                           |                              |                                  |                                 |                                 |                                      |                            |
| <b>Agriculture and Land Stewardship</b>        |                           |                              |                                  |                                 |                                 |                                      |                            |
| Administrative Division                        | 352.99                    | 445.00                       | 445.00                           | 445.00                          | 445.00                          | 0.00                                 | PG 1 LN 4                  |
| <b>Total Agriculture and Land Stewardship</b>  | <u>352.99</u>             | <u>445.00</u>                | <u>445.00</u>                    | <u>445.00</u>                   | <u>445.00</u>                   | <u>0.00</u>                          |                            |
| <b><u>Natural Resources, Department of</u></b> |                           |                              |                                  |                                 |                                 |                                      |                            |
| <b>Natural Resources</b>                       |                           |                              |                                  |                                 |                                 |                                      |                            |
| Natural Resources Operations                   | 1,077.00                  | 1,169.95                     | 1,169.95                         | 1,169.95                        | 1,169.95                        | 0.00                                 | PG 6 LN 35                 |
| <b>Total Natural Resources, Department of</b>  | <u>1,077.00</u>           | <u>1,169.95</u>              | <u>1,169.95</u>                  | <u>1,169.95</u>                 | <u>1,169.95</u>                 | <u>0.00</u>                          |                            |
| <b><u>Regents, Board of</u></b>                |                           |                              |                                  |                                 |                                 |                                      |                            |
| <b>Regents, Board of</b>                       |                           |                              |                                  |                                 |                                 |                                      |                            |
| ISU Veterinary Diagnostic Laboratory           | 10.17                     | 17.79                        | 17.79                            | 17.79                           | 17.79                           | 0.00                                 | PG 11 LN 3                 |
| <b>Total Regents, Board of</b>                 | <u>10.17</u>              | <u>17.79</u>                 | <u>17.79</u>                     | <u>17.79</u>                    | <u>17.79</u>                    | <u>0.00</u>                          |                            |
| <b>Total Agriculture and Natural Resources</b> | <u><u>1,440.16</u></u>    | <u><u>1,632.74</u></u>       | <u><u>1,632.74</u></u>           | <u><u>1,632.74</u></u>          | <u><u>1,632.74</u></u>          | <u><u>0.00</u></u>                   |                            |